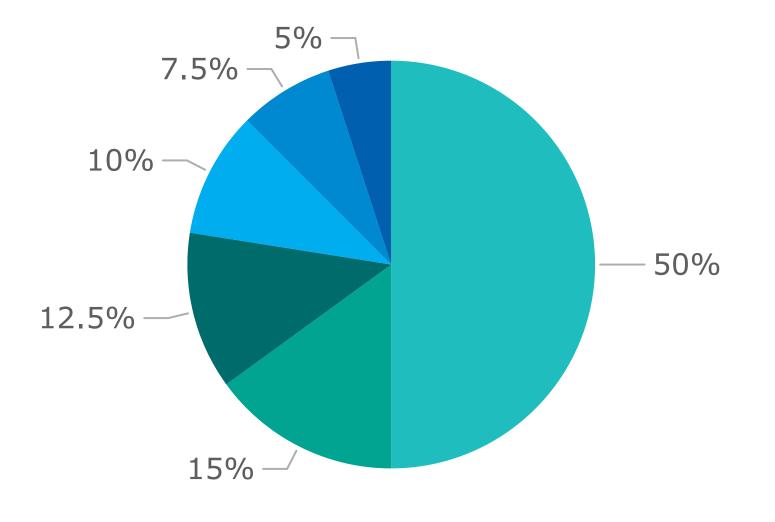




Cross Timbers Family YMCA ANNUAL CAMPAIGN

Amount to	Estimated People	
Raise	Served	
\$60,000	300	
' '	700	
\$15,000	12,000	
\$12,000	50	
\$9,000	300	
\$6,000	20	
\$120,000	13,370	
	** \$60,000 \$18,000 \$15,000 \$12,000 \$9,000 \$6,000	Raise Served \$60,000 300 \$18,000 700 \$15,000 12,000 \$12,000 50 \$9,000 300 \$6,000 20



Campaign Case

- Membership Support
- Safety Around Water
- Catalyst Initiative
- Camp on the Lake
- Youth Sports
- Livestrong



Youth Development

\$75

Provide a child the opportunity to learn to swim or play soccer

LIVESTRONG

\$300

Improve a cancer survivor's quality of life through LIVESTRONG

Safety Around Water

\$1,200

Provide life-saving swim lessons to 20 children